

CAPITAL PROJECTS JANUARY 2016

PROJECT	Poplar Road Safety Improvements - Phases I & II
Description	Poplar Road (SR-616) Safety Improvements North between Warrenton Road (US-17) & Kellogg Mill Road (SR-651) - Phase II is a 2008 Transportation Bond Referendum Project
Budget Amount	\$5,836,000
Completion Date	January 2016
Recent Activity	Final pavement is complete. Road Striping is complete. Shoulders, ditches, driveways, seeding & grading is complete. Final inspection with VDOT held. Punch list is complete. Awaiting re-inspection from VDOT and project final acceptance.
PROJECT	Mountain View Road Safety Improvements - Phase II - Extension
Description	Mountain View Road (SR-627) Safety Improvements between Mountain View High School & Rose Hill Farm Drive (SR-1245)
Budget Amount	\$2,650,000
Completion Date	January 2016
Recent Activity	All punch list items complete. Awaiting VDOT final inspection.
PROJECT	Wayfinding Signs System - Phase II
Description	Trailblazer Signs placement throughout the County. Gateway Signs installation is complete. Working with Economic Development on this project.
Budget Amount	@ \$296,000 for Engineering; \$160,000 for Fabrication & Installation
Projected Completion Date	April 2016
Recent Activity	Installation of sign post foundations continue. Sign frames galvanized and painted. Contractor will begin field work this month.
PROJECT	Belmont-Ferry Farm Trail Section 4
Description	Trail from Pratt Park to SR-3 at Chatham Bridge
Budget Amount	Estimated at \$1,0174,000
Completion Design Phase	June 2016
Projected Completion Date	December 2016
Recent Activity	Belmont Street crossing completed. NPS working on agreement for trail across its property. Authorization from VDOT for ROW acquisition completed. Final trail construction plans submitted to VDOT for review.

2009 Parks & Recreation Bond Referendum Project Underway Below (Bond Includes Site Only Not Building)	
PROJECT	Embrey Mill Park & Jeff Rouse Swim & Sport Center
Description	Embrey Mill Park - multi-field, rectangular athletic field complex & Jeff Rouse Swim & Sport Center, an indoor recreation facility. 76,000 square feet, three pools, one is 50 Meters X 25 Yards to accommodate high level championship, swim meets, space for fitness equipment, aerobics, spinning, 2 basketball courts & classrooms.
Budget Amount	\$26,100,000
Projected Completion Date	March 2016
Recent Activity	<i>Complete</i> - concrete curb - sidewalks - gutter - warm-up pool concrete - tile work - piping for filter room - electric power lines - natural gas lines * <i>Underway</i> - interior painting - flooring - ceiling - finish work - paving - topsoil placement - ceiling painting - bleacher concrete - Punch list items near completion.
2008 Transportation Bond Referendum Projects Underway Below	
PROJECT	Mountain View Road Safety Improvements - Phase I
Description	Mountain View Road (SR-627) Safety Improvements between Joshua Road (SR-643) & Rose Hill Farm Drive (SR-1245)
Budget Amount	\$7,550,000
Completion Date	January 2016
Recent Activity	Final inspection with VDOT held. Contractor is completing punch list.
PROJECT	Brooke Road Safety Improvements
Description	Brooke Road (SR-608) Safety Improvements between Eskimo Hill Road (SR-628) & Stagecoach Road
Budget Amount	\$6,500,000
Projected Completion Date	November 2017
Recent Activity	Easements & right-of-way acquired. Dominion Virginia Power continues relocation efforts. Draft memo of understanding for relocation of fiber optic line delivered to Stafford Schools & the hospital. Staff is awaiting comments from the schools.
PROJECT	Poplar Road & Mountain View Road Intersection Safety Improvements Design - Phase II
Description	Poplar Road (SR-616) Safety Improvements at the Intersection of Mountain View Road (SR-627) & South of the Intersection of Poplar Road
Budget Amount	\$1,500,000
Projected Completion Date	October 2016
Recent Activity	Negotiations underway. Final estimates requested from utility companies for utility relocation.
PROJECT	Garrisonville Road Widening
Description	Garrisonville Road (SR-610) Improvements between Onville Road (SR-641) & Eustace Road (SR-751) - A Public-Private Transportation Act (PPTA) & 2008 Transportation Bond Referendum project.
Budget Amount	\$13,765,478
Projected Completion Date	June 2017
Recent Activity	ROW and easement acquisition ongoing. 25 of 39 properties reached settlement. Utility relocation beginning this month. Construction to begin August 2016.

PROJECT	<i>Truslow Road Reconstruction</i>
Description	Truslow Road (SR-652) Improvements between Berea Church Road (SR-654) & Plantation Drive (SR-1706) - A Public-Private Transportation Act (PPTA) & 2008 Transportation Bond Referendum project.
Budget Amount	\$7,383,000
Projected Completion Date	June 2016
Recent Activity	New alignment open to traffic & cul-de-sac paving is finalized. Contractor addressing concerns of property owners on steep driveways or side slopes. Work continues around Lyons Blvd.